



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
LINCOLN PARK, MI



Mayor Thomas E. Karnes

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures					
Formula Programs													
Community Development Block Grant (CDBG)	Formula						* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities: 2012 2011 2010					
								Public Improvmts	463,598	47.9%	63.1%	63.5%	
								Admin/Planning	252,005	26.0%	7.0%	15.1%	
								Housing	209,965	21.7%	26.2%	14.2%	
								Public Services	42,323	4.4%	3.8%	7.1%	
								Total	967,891	100.0%	100.0%	100.0%	
		2013	\$693,079	\$807,291	\$0	\$0 (05/02/2014)							
		2012	\$647,817										
		2011	\$793,256										
		Total:	\$2,134,152										
		FY 2012		%Spent Under 80% AMI:		99.6%							
				%Spent Under 50% AMI:		69.6%							
		2012		2011		2010							
Persons Assisted Directly:		4,200		1,887		2,949							
Services Avail. for Persons:		59,759		38,165		143,086							
Leveraged Funds:		\$638,299											
Program Income:		\$160,710											
HERA/ARRA and One-time Funding													
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$223,471	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:					
								Public Improvmts		\$223,471		100.0%	
								Total		\$223,471		100.0%	
%Spent Under 80% AMI:		0.0%											
%Spent Under 50% AMI:		0.0%											
Persons Assisted Directly:		0											
Persons Whom Services Available:		1488											
Leveraged Funds:		\$223,471											
Program Income:		\$0											



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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,417,688	\$771,098	(\$771,098)	\$0	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:				
								Housing - Other		\$1,656,309	68.5%	
								Clear/Demo		\$550,914	22.8%	
								Admin		\$210,466	8.7%	
								Total		\$2,417,688	100.0%	
								Total Program Income: \$771,098				
								Completed Units <50% AMI 50-120% AMI Total				
								Acquisition		0	0	0
								Clearance/Demo		0	23	23
								Home Ownership Asst.		0	0	0
								Rehab/New Const.		15	4	19
Total			\$1,578,389		(\$771,098)		\$0					
Section 108 Loan	Max Sec 108 Commitment: \$3,465,395		Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0		Current Borrowing Capacity: \$3,465,395		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.